

**9. FORMAT FOR DEVELOPMENTAL PROFILE REPORT (DPR) FOR STARTING NEW INSTITUTIONS**

Note: Please use this format for preparing the DPR

**A. DETAILS ABOUT THE APPLICANT TRUST/ SOCIETY**

- i) **Name of the Trust / Society**
- ii) **Date of Registration of Trust/ Society**
- iii) **Nature of Trust/ Society**

Religious	Charitable	Family	Others
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- iv) **Constitution of the Trust/ Society  
(Give details indicating the names)**

Sl. No.	Academic Background		Industrialist	Family Members	Others
	Technical	Non Technical			

- v) **Experience of Trustees in promoting / managing / operating academic Institutions**

	School Level	Diploma Level	Degree Level		PG LEVEL	
			Technical	Non Technical	Technical	Non Technical
Promotion						
Management						
Organisational Experience						

- vi) **Vision of the Trust/ Society (in 50 words)**

- vii) **Mission of the Trust / Society (in 100 words)**

**B. DETAILS ABOUT THE PROPOSED INSTITUTION**

- i) **Name of the Proposed Institution**
- ii) **Address of the proposed Institution**
- iii) **Nearest airport/ railway station  
(Enclose map indicating access to the institution from nearest airport/railway station)**
- iv) **Type of the institution**

Govt.	Govt. Aided	Pvt.	Univ. Dept
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(in case of aided, mention the percentage of aid from Govt.)
- v) **Name of the affiliating university**
- vi) **Justification for starting proposed institution**

- (a) Details of the total sanctioned intake and number of vacant seats during the last 3 years in the state
- (b) Justification for starting proposed institutions in view of (a) above (maximum 100 words)

**C. DETAILS FOR MOBILIZATION/ SOURCE OF FUNDS (CAPITAL & RECURRING) (at the time of establishment and next five years) (In Lacs)**

Year	From Applicant	Donations	Grants from Govt.	Fees	Loan	Others
2004-05						
2005-06						
2006-07						
2007-08						
2008-09						
2009-2010						

**D. POLICY WITH REGARD TO FACULTY (at the time of establishment and next five years)**

Year	Recruitment			Total
	Prof.	Assit. Prof.	Lect.	
2004-05				
2005-06				
2006-07				
2007-08				
2008-09				
2009-2010				

**E. PROPOSED STRUCTURE OF GOVERNING BODY**

Sl. No.	Trust / Society Representative	Academic Background		Industry Rep	Others
		Technical	Non Technical		

**F. INDUSTRY LINKAGES (at the time of establishment, and next five years)**

**G. MASTER PLAN FOR THE PROPOSED INSTITUTION FOR NEXT 20 YEARS, PROJECT COST & SCHEDULE**

- i) **Preliminary And Pre Operative Expenses**  
(Including land cost, land development, approach road, electricity and water connections, fencing etc.)
- ii) Projections for 20 years
- a) **Give a bar chart indicating mobilization of funds for the proposed project at the time of establishment & for next 20 years at intervals of five years.**
- b) **Give a bar chart indicating the recruitment of faculty (separately for Lect., Asst. Prof. , Prof.) for the proposed project at the time of establishment & for next 20 years at intervals of five years.**

- c) Give a bar chart indicating creation of built up area (separately for instruction area & Admn. Area) for the proposed project at the time of establishment & for next 20 years at intervals of five years.
- d) Give a bar chart indicating investment on equipment and machinery for the proposed project at the time of establishment & for next 20 years at intervals of five years.

iii). Total Project cost (at the time of establishment and next five years)

Year	Courses/ Intake Proposed			Built up area / investment to be made (Sqmt/ Rs.)			Investment on furniture & accessories (Rs.) (III)	Projected Cost (II+III) (Rs.) (IV)
	UG Level	PG Level	Doc. Level	Instructional area	Admn. Area	Amenities		
2004-05								
2005-06								
2006-07								
2007-08								
2008-09								
2009-2010								

Year	Projected expenditure for salary of staff (Rs.)		Investment on equipment / machinery (Rs.)			Investment on Library facility (Rs.)			Projected Cost (V+VI+VII) (Rs.) (VIII)	Total Project Cost (IV+VIII+ Preliminary & Preoperative exp.) (Rs.)
	(V)		(VI)			(VII)				
	Technical	Non Technical	Labs	W/s	Comp.	Text Books	Ref. Books	Journals		
2004-05										
2005-06										
2006-07										
2007-08										
2008-09										
2009-2010										